

# Sudbury Catholic District School Board

## Trustee Governance Budget and Expenses

For the year ended August 31, 2023

| Description  | Budget (\$)    | Actual (\$)    | Under/(Over) Budget (\$) |
|--|----------------|----------------|--------------------------|
| Honoraria – Note 1                                       | 60,150         | 58,455         | 1,695                    |
| Benefits (CPP,EI,EHT)                                    | 2,500          | 2,608          | -108                     |
| Professional Development (incl. related travel) – Note 2 | 30,000         | 29,790         | 210                      |
| Travel – mileage – Note 3                                | 4,000          | 2,676          | 1,324                    |
| Technology – Note 4                                      | 4,000          | 4,985          | -985                     |
| Office Supplies and Services                             | 2,000          | 365            | 1,635                    |
| OCSTA - Membership Fees                                  | 35,000         | 33,437         | 1,563                    |
| OCSTA – Collective Bargaining Fees                       | 56,000         | 55,384         | 616                      |
|  | <u>193,650</u> | <u>187,700</u> | <u>5,950</u>             |

### Note 1 – Honoraria

Each trustee is paid a base amount, an enrolment amount, a committee attendance amount (if applicable) and a distance amount (if applicable) as per Ontario Regulation 357/06. These amounts are subject to the compensation constraint which has been in place since March 2010 and will continue to remain in place until further notice.

### Note 2 – Professional Development

| Trustee                          | Actual (\$)   |
|----------------------------------|---------------|
| Michael Bellmore, Chairperson    | 8,845         |
| Ray Desjardins, Vice-Chairperson | 8,458         |
| Jody Cameron, Trustee            | 250           |
| Nancy Deni, Trustee              | 2,159         |
| Shirley McKnight, Trustee        | 4,978         |
| Stefano Presenza, Trustee        | 0             |
| Jack Gouchie, Student Trustee    | 2,840         |
| Catena Hayden, Student Trustee   | 2,260         |
| <b>TOTAL</b>                     | <b>29,790</b> |

### Note 3 – Travel – mileage – related to non-PD activities

### Note 4 – Technology – costs related to smart phones, iPads, laptops and internet charges