

Sudbury Catholic District School Board

Trustee Governance Budget and Expenses

For the year ended August 31, 2018

Description	Budget (\$)	Actual (\$)	Under/(Over) Budget (\$)
Honoraria – Note 1	57,000	57,000	0
Benefits (CPP,EI,EHT)	2,480	2,715	(235)
Professional Development (incl. related travel) – Note 2	21,650	27,547	(5,897)
Travel – mileage – Note 3	4,000	2,104	1,896
Technology – Note 4	4,000	3,819	181
Office Supplies and Services	3,047	658	2,389
Membership Fees - OCSTA	75,017	76,931	(1,914)
	167,194	170,774	(3,580)

Note 1 – Honoraria

Each trustee is paid a base amount, an enrolment amount, a committee attendance amount (if applicable) and a distance amount (if applicable) as per Ontario Regulation 357/06. These amounts are subject to the compensation constraint which has been in place since March 2010, and will continue to remain in place until the end of the 2014-2018 term of office.

Note 2 – Professional Development

Trustee	Actual (\$)
Michael Bellmore	6,337
Jody Cameron	0
Nancy Deni	4,633
Raymond Desjardins	5,940
Tyler Peroni	3,099
Estelle Scappatura	1,553
Alex Cimino	4,503
Kira Gouchie	1,482
	27,547

Note 3 – Travel – mileage – related to non-PD activities

Note 4 – Technology – costs related to trustee technology requirements (ex. smart phones, ipads, internet charges)